

Statewide Transit Plan

Strategic Project Pipeline & TPR Transit Project Identified Needs

DRAFT: March 6, 2020



Metropolitan Planning Organizations (MPOs)	Total Operations	Percent Operations	Total Capital	Percent Capital	Total
DRCOG					
Years 5-10 Project Pipeline	\$2,700,000	2%	\$174,180,000	98%	\$176,880,000
Grand Valley					
Years 5-10 Project Pipeline	--	--	\$5,287,732	100%	\$5,287,732
NFRMPO					
Years 5-10 Project Pipeline	\$15,900,000	84%	\$3,000,000	16%	\$18,900,000
Pikes Peak Area					
Years 5-10 Project Pipeline	\$7,800,000	49%	\$8,200,000	51%	\$16,000,000
Pueblo Area					
Years 5-10 Project Pipeline	\$7,240,000	100%	--	--	\$7,240,000
Total MPOs 5-10 Year Project Pipeline	\$33,640,000	--	\$190,667,732	--	\$224,307,732
Rural Transportation Planning Regions (TPRs)	Total Operations	Percent Operations	Total Capital	Percent Capital	Total
Central Front Range					
Years 5-10 Project Pipeline	\$3,630,000	56%	\$2,900,000	44%	\$6,530,000
Total Identified Need	\$7,340,000	27%	\$20,020,000	73%	\$27,360,000
Eastern					
Years 5-10 Project Pipeline	\$3,500,000	100%	--	--	\$3,500,000
Total Identified Need	\$7,710,000	66%	\$4,060,000	34%	\$11,770,000
Gunnison Valley					
Years 5-10 Project Pipeline	--	--	\$3,870,000	100%	\$3,870,000
Total Identified Need	\$50,700,000	34%	\$98,400,000	66%	\$149,100,000
Intermountain					
Years 5-10 Project Pipeline	--	--	\$19,000,000	100%	\$19,000,000
Total Identified Need	\$75,200,000		\$705,900,000		\$781,100,000
Northwest					
Years 5-10 Project Pipeline	\$650,000	12%	\$4,700,000	88%	\$5,350,000
Total Identified Need	\$25,850,000	27%	\$71,150,000	73%	\$97,000,000
San Luis Valley					
Years 5-10 Project Pipeline	\$1,560,000	36%	\$2,800,000	64%	\$4,360,000
Total Identified Need	\$41,400,000	69%	\$18,700,000	31%	\$60,100,000
South Central					
Years 5-10 Project Pipeline	\$4,000,000	89%	\$500,000	11%	\$4,500,000
Total Identified Need	\$11,400,000	59%	\$8,000,000	41%	\$19,400,000
Southeast					
Years 5-10 Project Pipeline	\$2,300,000	32%	\$4,950,000	68%	\$7,250,000
Total Identified Need	\$4,300,000	35%	\$8,140,000	65%	\$12,440,000
Southwest					
Years 5-10 Project Pipeline	\$2,690,000	67%	\$1,350,000	33%	\$4,040,000
Total Identified Need	\$24,800,000	35%	\$47,000,000	65%	\$71,800,000
Upper Front Range					
Years 5-10 Project Pipeline	\$3,100,000	62%	\$1,920,000	38%	\$5,020,000
Total Identified Need	\$7,790,000	56%	\$6,180,000	44%	\$13,970,000
Total Rural TPR 5-10 Year Project Pipeline	\$21,430,000	--	\$41,990,000	--	\$63,420,000
Total Identified Rural TPR Project Need	\$256,490,000	--	\$987,550,000	--	\$1,244,040,000